

## Regional Transit Authority of Orleans and Jefferson (RTA)

6700 Plaza Drive  
New Orleans, LA 70127-2677  
(504)248-3830

Chief Executive Officer: LeRoy Bailey,  
General Manager  
ID Number: 6032

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>New Orleans, LA</b>	
Square Miles	270
Population	1,040,226
Population Ranking out of 405 UZA's	33

##### Service Area Statistics

Square Miles	75
Population	480,260

##### Service Consumption

Annual Passenger Miles	184,761,326
Annual Unlinked Trips	62,553,369
Average Weekday Unlinked Trips	198,635
Average Saturday Unlinked Trips	129,533
Average Sunday Unlinked Trips	91,131

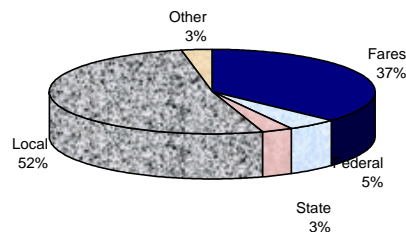
##### Service Supplied

Annual Vehicle Revenue Miles	14,795,370
Annual Vehicle Revenue Hours	1,141,113
Vehicles Available for Maximum Service	475
Vehicles Operated in Maximum Service	403
Base Period Requirement	171

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	333	0	Bus	\$4,130,136	\$8,043,629	\$12,173,765
Demand Response	24	24	Demand Response	0	0	0
Light Rail	22	0	Light Rail	0	0	0
<b>Total</b>	<b>379</b>	<b>24</b>	<b>Total</b>	<b>\$4,130,136</b>	<b>\$8,043,629</b>	<b>\$12,173,765</b>

##### Sources of Operating Funds Expended



#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$33,742,488
Purchased Transportation	130,327
<b>Total Fare Revenues Earned</b>	<b>\$33,872,815</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$33,872,815
Local Funds	47,669,136
State Funds	2,579,022
Federal Assistance	4,516,526
Other Funds	2,559,712
<b>Total Operating Funds Expended</b>	<b>\$91,197,211</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$63,453,440
Materials and Supplies	5,293,831
Purchased Transportation	1,943,514
Other Operating Expenses	20,842,976
<b>Total Operating Expenses</b>	<b>\$91,533,761</b>

##### Reconciling Cash Expenditures

	\$5,932,580
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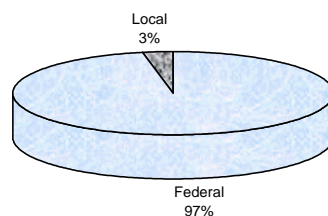
##### Sources of Capital Funds Expended

Local Funds	\$425,233
State Funds	0
Federal Assistance	11,748,532
<b>Total Capital Funds Expended</b>	<b>\$12,173,765</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,130,136	\$8,043,629	\$12,173,765
Demand Response	0	0	0
Light Rail	0	0	0
<b>Total</b>	<b>\$4,130,136</b>	<b>\$8,043,629</b>	<b>\$12,173,765</b>

##### Sources of Capital Funds Expended



### Modal Information

#### Characteristics

	Bus	Demand Response	Light Rail
Operating Expense	\$76,265,530	\$7,651,307	\$7,616,924
Capital Funding	\$12,173,765	\$0	\$0
Annual Passenger Miles	167,257,193	1,935,440	15,568,693
Annual Vehicle Revenue Miles	12,408,345	1,664,922	722,103
Annual Unlinked Trips	55,855,580	275,242	6,422,547
Average Weekday Unlinked Trips	178,826	950	18,859
Annual Vehicle Revenue Hours	913,156	144,452	83,505
Fixed Guideway Directional Route Miles	11.4	N/A	16.0
Vehicles Available for Maximum Service	375	64	36
Average Fleet Age in Years	2.8	2.8	60.6
Vehicles Operated in Maximum Service	333	48	22
Peak to Base Ratio	2.2	N/A	1.0
Percent Spares	13%	33%	64%
Incidents	35	0	4
Fatalities	0	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.15	\$4.60	\$10.55
Operating Expense per Vehicle Revenue Hour	\$83.52	\$52.97	\$91.22

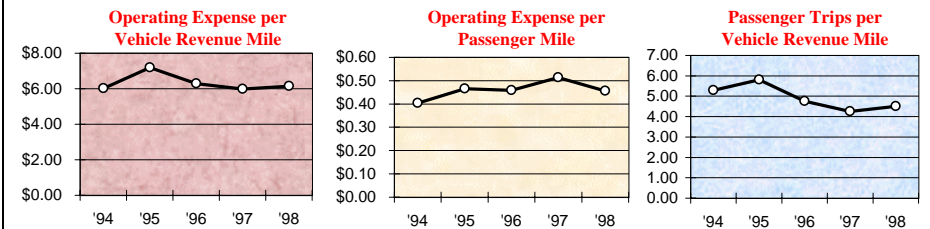
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.46	\$3.95	\$0.49
Operating Expense per Unlinked Passenger Trip	\$1.37	\$27.80	\$1.19

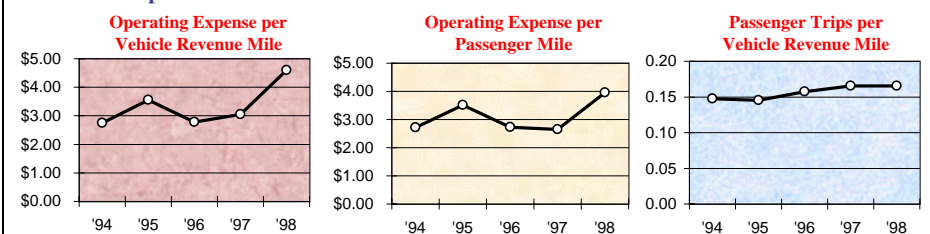
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.50	0.17	8.89
Unlinked Passenger Trips per Vehicle Revenue Hour	61.17	1.91	76.91

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database